



**MEDICAL CARE
STATISTICS
SECTION**

Department of Health Care Services

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT January – June 2006

Medi-Cal Report Published: September 15, 2006
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report. Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is the only information available.

Please note that as more beneficiaries diagnosed with AIDS move from the FFS program into the managed care program, Medi-Cal expenditure detail will be further eroded. At present, the managed care encounter data submitted by contracting health plans includes billed charges as reported by their health plan providers. Such amounts do not reflect Medi-Cal payments.

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Semi-Annual AIDS Related Medi-Cal Expenditures Fee-for-Service Only

Report Period: January through June 2006

Report Date: September 15, 2006

State: California

	Infant		Adolescent		Adult	
Number of Recipients	200		2,081		33,545	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	602	\$876,260	1,361	\$1,985,665	35,203	\$40,988,780
Outpatient	1,010	\$124,722	9,369	\$1,291,002	151,997	\$18,384,430
Diagnostic Lab	825	\$3,944	9,294	\$88,499	182,992	\$2,229,881
Other Lab	123	\$2,641	993	\$42,867	28,528	\$1,094,157
Drugs - AZT	105	\$2,202	431	\$80,542	1,301	\$253,612
Drugs - Other	549	\$21,831	17,975	\$4,393,698	630,300	\$118,607,582
Physician Svc.	1,593	\$113,187	9,432	\$537,653	173,981	\$6,999,996
DME	10	\$580	320	\$55,742	4,285	\$253,959
Waiver Svc.	0	0	954	\$269,306	22,646	\$7,395,658
ICF/SNF	0	0	429	\$188,493	101,950	\$18,641,445
ICF	0	0	155	\$28,958	2,976	\$527,285
Home Health	31	\$2,751	416	\$425,025	1,375	\$272,564
Optometric	0	0	109	\$5,628	3,455	\$186,556
Dental	0	0	1,252	\$115,678	18,215	\$1,884,013
Other-Specify	44	\$7,513	81,335	\$715,890	1,205,466	\$11,637,790
TOTAL		\$1,155,631		\$10,224,646		\$229,357,707
TOTAL RECIPIENTS ALL AGES: 35,826			TOTAL EXPENDITURES ALL AGES: \$240,737,984			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.